

HOTĂRÂRE
NR _____

17

privind aprobarea bugetului local pe anul 2018 – rectificarea a –III a

Având în vedere :

- Expunerea de motive a primarului comunei STANILEȘTI ,
- Raportul compartimentului contabilitate Nr. 977/18.12.2018 ;
- Raportul Comisiei de specialitate din cadrul Consiliului Local Stanilesti ;
- Prevederile H.C.L. Stanilesti **nr.6/19.02.2018** privind aprobarea bugetului local al Comunei Stanilesti pe anul 2018 ;
- Adresa nr.18876/12.12. 2018 emisa de Consiliul Judetean Vaslui si Hotararea Consiliului Judetean Vaslui Nr.233/11.12.2018 ;
- Hotararea de Guvern Nr.977/13.12.2018 privind alocarea unei sume din Fondul de rezervă bugetară la dispoziția Guvernului, prevăzut în bugetul de stat pe anul 2018, pentru unele unități administrativ-teritoriale ;
- Adresa Nr.179 /14.12.2018 inregistrata la Primaria comunei Stanilesti sub nr.9450/14.12.2018 emisa de catre Scoala Gimnaziala Nr.1 Stanilesti , prin care se solicita modificarea bugetului scolii ;
- Adresa Nr.184 /17.12.2018 inregistrata la Primaria comunei Stanilesti sub nr.9503/17.12.2018 emisa de catre Scoala Gimnaziala Nr.1 Stanilesti , prin care se solicita modificarea bugetului scolii ;

În conformitate cu :

- prevederile art.39 din Legea nr. 273/2006-legea finanțelor publice locale ,
- Legea nr.2/2018 –Legea bugetului de stat pe anul 2018 ;

În temeiul prevederilor art.36 alin.(4) lit.”a” și art.45 alin .(1) și alin. (2) lit. « a » din Legea nr.215/2001 a administrației publice locale republicată,cu modificările și completările ulterioare

CONSILIUL LOCAL AL COMUNEI STANILEȘTI , JUDEȚUL VASLUI

întrunit în ședință ordinara :

HOTĂRĂȘTE :

Art.1. Se aprobă rectificarea a-III a bugetului local de venituri și cheltuieli al Comunei Stanilesti pe trimestrul al IV- lea al anului 2018, conform Anexa 1 , după cum urmează;

La partea de **venituri** - comparativ cu nivelele din Bugetul local pe anul 2018 se aproba urmatoarele influente:

- capitolul 04.02.04 (**Sume defalcate din impozitul pe venit pentru echilibrarea bugetelor locale**) se suplimenteaza cu suma de **+ 200.000 lei ;**

- capitolul 11.02.06. (**Sume defalcate din TVA pentru echilibrarea bugetelor locale**) se suplimenteaza cu suma de + 554.000 lei ;

La partea de **cheltuieli** - comparativ cu nivelele din Bugetul local pe anul 2018 se aproba urmatoarele influente:

- se suplimenteaza prevederile bugetare la art. **84.02.03.01** " Drumuri si poduri aliniatul – 20.25 „ **Cheltuieli judiciare derivate din actiuni in reprezentarea intereselor statului , potrivit dispozitiilor legale** ” cu suma de + 754.000 lei;
- la capitolul **65.02.04.01.** „ Invatamant secundar inferior “ – Titlul 20 – Bunuri si servicii se suplimenteaza prevederile bugetare la art. 20.01., Bunuri si servicii “cu suma de + 6.764 lei;
- se suplimenteaza prevederile bugetare la art. **85.01** aliniatul 85.01.01 – Plati efectuate in anii anteriori si recuperate in anul curent – sectiunea functionare cu suma de : - 6.764 lei;

BUGETUL INSTITUTIILOR PUBLICE FINANȚATE DIN VENITURI PROPRII nu se modifică nici la venituri nici la cheltuieli față de Bugetul inițial pe anul 2018.

Art.2. (1) Ducerea la îndeplinire a prezentei hotărâri se încredințează primarului comunei Stanilesti , Compartimentului Financiar contabil , din cadrul Primariei Comunei Stanilesti , jud, Vaslui ;

(2) Prezenta hotărâre se va comunica, persoanelor și instituțiilor publice interesate, în termen legal, prin grija secretarului comunei Stănilești, județul Vaslui, astfel:

- Primarului comunei Stănilești, județul Vaslui;
- Instituției Prefectului – Județul Vaslui;
- Compartimentului Financiar-Contabil, din cadrul aparatului de specialitate al primarului comunei Stănilești, județul Vaslui.

Art. 3. Persoana care se consideră vătămată într-un drept al său ori într-un interes legitim prin prevederile prezentei hotărâri poate solicita, în termen de 30 de zile de la data comunicării actului, revocarea, în tot sau în parte, a acestuia de către organul emitent sau se poate adresa instanței de contencios administrative competentă, conform prevederilor Legii 554/2004 a Contenciosului administrativ, cu modificările și completările ulterioare.

Stanilesti 19 Decembrie 2018

PRESEDINTE DE SEDINTA
Consilier local ,
CRETU DORIN

Avizat pentru legalitate ,
Secretar
SALARU MIHAELA

Total consilieri locali în funcție	15
Prezenți	15
Pentru	15
Împotriva	—
Abțineri	—



BUGETUL LOCAL pe anul 2018
Rectificare din data '19.12.2018' pt. 'Rec. 3 din '19.12.2018' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	15,210,140.00	0.00	4,983,440.00	3,099,500.00	3,220,150.00	3,907,050.00	754,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	4,133,821.00	0.00	2,323,621.00	448,500.00	649,150.00	712,550.00	200,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,351,300.00	0.00	1,324,100.00	1,372,500.00	1,493,150.00	2,161,550.00	754,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,671,300.00	0.00	1,190,600.00	1,229,400.00	1,186,250.00	2,065,050.00	754,000.00
5	A1. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	635,000.00	0.00	92,000.00	92,000.00	93,000.00	358,000.00	200,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	635,000.00	0.00	92,000.00	92,000.00	93,000.00	358,000.00	200,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	635,000.00	0.00	92,000.00	92,000.00	93,000.00	358,000.00	200,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	277,000.00	0.00	52,000.00	52,000.00	52,500.00	120,500.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	358,000.00	0.00	40,000.00	40,000.00	40,500.00	237,500.00	200,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	785,300.00	0.00	149,600.00	188,400.00	219,250.00	228,050.00	0.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	785,300.00	0.00	149,600.00	188,400.00	219,250.00	228,050.00	0.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
22	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	705,300.00	0.00	129,600.00	168,400.00	199,250.00	208,050.00	0.00
25	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
26	Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	3,000.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
27	Impozitul pe terenul din extravilan *	07.02.02.03	622,300.00	0.00	109,600.00	148,400.00	177,750.00	186,550.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,251,000.00	0.00	949,000.00	949,000.00	874,000.00	1,479,000.00	554,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,141,000.00	0.00	924,000.00	924,000.00	844,000.00	1,449,000.00	554,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,470,000.00	0.00	348,000.00	348,000.00	320,000.00	454,000.00	0.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	18,000.00	18,000.00	7,000.00	7,000.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,621,000.00	0.00	558,000.00	558,000.00	517,000.00	988,000.00	554,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	110,000.00	0.00	25,000.00	25,000.00	30,000.00	30,000.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	110,000.00	0.00	25,000.00	25,000.00	30,000.00	30,000.00	0.00
46	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
47	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	680,000.00	0.00	133,500.00	143,100.00	306,900.00	96,500.00	0.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	40,000.00	0.00	5,000.00	5,000.00	15,000.00	15,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Lei Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	40,000.00	0.00	5,000.00	5,000.00	15,000.00	15,000.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	40,000.00	0.00	5,000.00	5,000.00	15,000.00	15,000.00	0.00
59	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	40,000.00	0.00	5,000.00	5,000.00	15,000.00	15,000.00	0.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	640,000.00	0.00	128,500.00	138,100.00	291,900.00	81,500.00	0.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	640,000.00	0.00	128,500.00	138,100.00	291,900.00	81,500.00	0.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	590,000.00	0.00	118,500.00	128,100.00	276,900.00	66,500.00	0.00
82	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	590,000.00	0.00	118,500.00	128,100.00	276,900.00	66,500.00	0.00
83	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	50,000.00	0.00	10,000.00	10,000.00	15,000.00	15,000.00	0.00
104	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-65,000.00	0.00	0.00	0.00	0.00	-65,000.00	0.00
105	Vărsăminte din secțiunea de funcționare	37.02.04	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
115	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,923,521.00	0.00	1,923,521.00	0.00	0.00	0.00	0.00
116	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,923,521.00	0.00	1,923,521.00	0.00	0.00	0.00	0.00
122	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	1,923,521.00	0.00	1,923,521.00	0.00	0.00	0.00	0.00
130	IV. SUBVENTII (cod 00.18)	00.17	6,935,319.00	0.00	1,735,819.00	1,727,000.00	1,727,000.00	1,745,500.00	0.00
131	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	6,935,319.00	0.00	1,735,819.00	1,727,000.00	1,727,000.00	1,745,500.00	0.00
132	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	6,935,319.00	0.00	1,735,819.00	1,727,000.00	1,727,000.00	1,745,500.00	0.00
164	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	1,500.00	0.00	0.00	18,500.00	0.00
188	Finanțarea programelor naționale de dezvoltare locala	42.02.65	6,915,319.00	0.00	1,734,319.00	1,727,000.00	1,727,000.00	1,727,000.00	0.00
314	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	15,210,140.00	0.00	4,983,440.00	3,099,500.00	3,220,150.00	3,907,050.00	754,000.00
315	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,323,064.00	0.00	1,335,600.00	1,372,500.00	1,493,150.00	2,121,814.00	760,764.00
316	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,031,300.00	0.00	576,100.00	759,900.00	908,250.00	787,050.00	0.00
317	Cheltuieli salariale in bani	10.01	2,787,300.00	0.00	532,000.00	743,000.00	743,000.00	769,300.00	0.00
318	Salarii de baza	10.01.01	2,604,000.00	0.00	495,000.00	703,000.00	703,000.00	703,000.00	0.00
319	Indemnizatii platite unor persoane din afara unitatii	10.01.12	157,000.00	0.00	37,000.00	40,000.00	40,000.00	40,000.00	0.00
320	Indemnizatii de hrana	10.01.17	26,300.00	0.00	0.00	0.00	0.00	26,300.00	0.00
321	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	144,500.00	0.00	0.00	0.00	144,500.00	0.00	0.00
322	Vouchere de vacanță	10.02.06	144,500.00	0.00	0.00	0.00	144,500.00	0.00	0.00
323	Contributii (cod 10.03.01 la 10.03.06)	10.03	99,500.00	0.00	44,100.00	16,900.00	20,750.00	17,750.00	0.00
324	Contributii de asigurari sociale de stat	10.03.01	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00
325	Contributii de asigurari de somaj	10.03.02	1,150.00	0.00	1,150.00	0.00	0.00	0.00	0.00
326	Contributii de asigurari sociale de sanatate	10.03.03	8,100.00	0.00	8,100.00	0.00	0.00	0.00	0.00
327	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	500.00	0.00	500.00	0.00	0.00	0.00	0.00
328	Contributii pt concedii si indemnizatii	10.03.06	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
329	Contributia asiguratorie pentru munca	10.03.07	64,000.00	0.00	8,600.00	16,900.00	20,750.00	17,750.00	0.00
330	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,536,764.00	0.00	571,800.00	509,800.00	413,900.00	1,041,264.00	760,764.00
331	Bunuri si servicii	20.01	895,636.00	0.00	304,800.00	249,300.00	139,500.00	202,036.00	2,081.00
332	Furnituri de birou	20.01.01	19,161.00	0.00	7,500.00	5,700.00	3,200.00	2,761.00	-439.00
333	Materiale pentru curatenie	20.01.02	10,852.00	0.00	7,300.00	2,700.00	2,000.00	-1,148.00	-2,148.00
334	Incalzit, iluminat si forta motrica	20.01.03	188,000.00	0.00	51,000.00	63,000.00	26,000.00	48,000.00	-3,000.00
335	Carburanti si lubrifianti	20.01.05	93,000.00	0.00	28,000.00	20,000.00	32,500.00	12,500.00	0.00
336	Piese de schimb	20.01.06	60,000.00	0.00	40,000.00	10,000.00	5,000.00	5,000.00	0.00
337	Transport	20.01.07	27,000.00	0.00	7,000.00	7,000.00	5,000.00	8,000.00	0.00
338	Posta, telecomunicatii, radio, tv, internet	20.01.08	72,070.00	0.00	18,000.00	17,900.00	22,800.00	13,370.00	570.00
339	Materiale si prestari de servicii cu caracter functional	20.01.09	31,789.00	0.00	7,000.00	7,000.00	7,000.00	10,789.00	334.00
340	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	393,764.00	0.00	139,000.00	116,000.00	36,000.00	102,764.00	6,764.00
341	Reparatii curente	20.02	333,220.00	0.00	161,000.00	180,000.00	-78,000.00	70,220.00	5,953.00
342	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	400.00	0.00	0.00	0.00	400.00	0.00	0.00
343	Medicamente	20.04.01	200.00	0.00	0.00	0.00	200.00	0.00	0.00
344	Materiale sanitare	20.04.02	200.00	0.00	0.00	0.00	200.00	0.00	0.00
345	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	103,268.00	0.00	53,000.00	39,000.00	23,000.00	-11,732.00	1,980.00
346	Alte obiecte de inventar	20.05.30	103,268.00	0.00	53,000.00	39,000.00	23,000.00	-11,732.00	1,980.00
347	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18,250.00	0.00	5,500.00	5,500.00	3,000.00	4,250.00	250.00
348	Deplasari interne, detașări, transferari	20.06.01	18,250.00	0.00	5,500.00	5,500.00	3,000.00	4,250.00	250.00
349	Carti, publicatii si materiale documentare	20.11	500.00	0.00	500.00	0.00	0.00	0.00	0.00
350	Pregatire profesionala	20.13	41,490.00	0.00	17,000.00	16,000.00	6,000.00	2,490.00	-3,510.00
351	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	1,054,000.00	0.00	0.00	0.00	300,000.00	754,000.00	754,000.00
352	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.30	90,000.00	0.00	30,000.00	20,000.00	20,000.00	20,000.00	0.00
353	Alte cheltuieli cu bunuri si servicii	20.30.30	90,000.00	0.00	30,000.00	20,000.00	20,000.00	20,000.00	0.00
354	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	518,000.00	0.00	80,700.00	97,800.00	116,000.00	223,500.00	0.00
355	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	518,000.00	0.00	80,700.00	97,800.00	116,000.00	223,500.00	0.00
356	Ajutoare sociale in numerar	57.02.01	497,000.00	0.00	80,700.00	97,800.00	95,000.00	223,500.00	0.00
357	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00
358	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.23+59.30)	59	237,000.00	0.00	107,000.00	5,000.00	55,000.00	70,000.00	0.00
359	Burse	59.01	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00
360	Sustinerea cultelor	59.12	150,000.00	0.00	100,000.00	0.00	50,000.00	0.00	0.00
361	Sume aferente persoanelor cu handicap neincadrate	59.40	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
362	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,903,840.00	0.00	3,657,840.00	1,727,000.00	1,727,000.00	1,792,000.00	0.00
363	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,903,840.00	0.00	3,657,840.00	1,727,000.00	1,727,000.00	1,792,000.00	0.00
364	Active fixe	71.01	8,903,840.00	0.00	3,657,840.00	1,727,000.00	1,727,000.00	1,792,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Lei
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
365	Construcții	71.01.01	8,188,840.00	0.00	3,507,840.00	1,727,000.00	1,227,000.00	1,727,000.00	0.00
366	Masini, echipamente si mijloace de transport	71.01.02	215,000.00	0.00	0.00	0.00	215,000.00	0.00	0.00
367	Alte active fixe	71.01.30	500,000.00	0.00	150,000.00	0.00	285,000.00	65,000.00	0.00
368	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-16,764.00	0.00	-10,000.00	0.00	0.00	-6,764.00	0.00
369	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-16,764.00	0.00	-10,000.00	0.00	0.00	-6,764.00	-6,764.00
370	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-16,764.00	0.00	-10,000.00	0.00	0.00	-6,764.00	-6,764.00
371	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-16,764.00	0.00	-10,000.00	0.00	0.00	-6,764.00	-6,764.00
373	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,989,000.00	0.00	484,000.00	513,000.00	497,000.00	495,000.00	0.00
374	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,989,000.00	0.00	484,000.00	513,000.00	497,000.00	495,000.00	0.00
375	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,979,000.00	0.00	489,000.00	513,000.00	482,000.00	495,000.00	0.00
376	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,454,000.00	0.00	288,000.00	368,000.00	419,500.00	377,500.00	0.00
377	Cheltuieli salariale in bani	10.01	1,356,000.00	0.00	267,000.00	360,000.00	360,000.00	369,000.00	0.00
378	Salarii de baza	10.01.01	1,190,000.00	0.00	230,000.00	320,000.00	320,000.00	320,000.00	0.00
379	Indemnizatii platite unor persoane din afara unitatii	10.01.12	157,000.00	0.00	37,000.00	40,000.00	40,000.00	40,000.00	0.00
380	Indemnizatii de hrană	10.01.17	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
381	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
382	Vouchere de vacanță	10.02.06	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
383	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	22,000.00	8,000.00	9,500.00	8,500.00	0.00
384	Contributii de asigurari sociale de stat	10.03.01	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00
385	Contributii de asigurari de somaj	10.03.02	500.00	0.00	500.00	0.00	0.00	0.00	0.00
386	Contributii de asigurari sociale de sanatate	10.03.03	4,100.00	0.00	4,100.00	0.00	0.00	0.00	0.00
387	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	150.00	0.00	150.00	0.00	0.00	0.00	0.00
388	Contributii pt concedii si indemnizatii	10.03.06	750.00	0.00	750.00	0.00	0.00	0.00	0.00
389	Contributia asiguratorie pentru munca	10.03.07	30,000.00	0.00	4,000.00	8,000.00	9,500.00	8,500.00	0.00
390	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	460,000.00	0.00	200,000.00	145,000.00	62,500.00	52,500.00	0.00
391	Bunuri si servicii	20.01	255,000.00	0.00	105,000.00	70,000.00	50,000.00	30,000.00	0.00
392	Furnituri de birou	20.01.01	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00	0.00
393	Materiale pentru curatenie	20.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
394	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	15,000.00	15,000.00	5,000.00	5,000.00	0.00
395	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	5,000.00	12,500.00	2,500.00	0.00
396	Piese de schimb	20.01.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
397	Posta, telecomunicatii, radio, tv, internet	20.01.08	60,000.00	0.00	15,000.00	15,000.00	20,000.00	10,000.00	0.00
398	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	45,000.00	30,000.00	10,000.00	10,000.00	0.00
399	Reparatii curente	20.02	30,000.00	0.00	25,000.00	25,000.00	-20,000.00	0.00	0.00
400	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	25,000.00	15,000.00	10,000.00	0.00	0.00
401	Alte obiecte de inventar	20.05.30	50,000.00	0.00	25,000.00	15,000.00	10,000.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care			Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
402	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00
403	Deplasari interne, detașări, transferari	20.06.01	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00
404	Pregătire profesională	20.13	40,000.00	0.00	15,000.00	15,000.00	5,000.00	5,000.00
405	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70,000.00	0.00	25,000.00	15,000.00	15,000.00	15,000.00
406	Alte cheltuieli cu bunuri si servicii	20.30.30	70,000.00	0.00	25,000.00	15,000.00	15,000.00	15,000.00
407	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	65,000.00	0.00	0.00	0.00	0.00	65,000.00
408	Sume aferente persoanelor cu handicap neincadrate	59.40	65,000.00	0.00	0.00	0.00	0.00	65,000.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	0.00	0.00	15,000.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	0.00	0.00	15,000.00	0.00
411	Active fixe	71.01	15,000.00	0.00	0.00	0.00	15,000.00	0.00
412	Masini, echipamente si mijloace de transport	71.01.02	15,000.00	0.00	0.00	0.00	15,000.00	0.00
413	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00
414	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00
415	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00
416	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00
418	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,989,000.00	0.00	484,000.00	513,000.00	497,000.00	495,000.00
419	Autoritati executive	51.02.01.03	1,989,000.00	0.00	484,000.00	513,000.00	497,000.00	495,000.00
443	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA(cod 60.02+61.02)	59.02	232,650.00	0.00	15,000.00	70,500.00	79,750.00	67,400.00
448	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	232,650.00	0.00	15,000.00	70,500.00	79,750.00	67,400.00
449	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	232,650.00	0.00	15,000.00	70,500.00	79,750.00	67,400.00
450	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	192,650.00	0.00	0.00	60,500.00	69,750.00	62,400.00
451	Cheltuieli salariale in bani	10.01	178,900.00	0.00	0.00	59,000.00	59,000.00	60,900.00
452	Salarii de baza	10.01.01	177,000.00	0.00	0.00	59,000.00	59,000.00	59,000.00
453	Indemnizatii de hrană	10.01.17	1,900.00	0.00	0.00	0.00	0.00	1,900.00
454	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	9,000.00	0.00	0.00	0.00	9,000.00	0.00
455	Vouchere de vacanță	10.02.06	9,000.00	0.00	0.00	0.00	9,000.00	0.00
456	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,750.00	0.00	0.00	1,500.00	1,750.00	1,500.00
457	Contributia asiguratorie pentru munca	10.03.07	4,750.00	0.00	0.00	1,500.00	1,750.00	1,500.00
458	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
459	Bunuri si servicii	20.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
460	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
461	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00
462	Alte obiecte de inventar	20.05.30	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00
464	Ordine publica (cod 61.02.03.04)	61.02.03	163,000.00	0.00	0.00	51,250.00	59,000.00	52,750.00
465	Politie locala	61.02.03.04	163,000.00	0.00	0.00	51,250.00	59,000.00	52,750.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
466	Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	69,650.00	0.00	15,000.00	19,250.00	20,750.00	14,650.00	0.00
469	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,491,650.00	0.00	1,176,600.00	587,000.00	1,044,400.00	683,650.00	0.00
470	Invatamant (cod 65.02.03 la 65.02.06+65.02.07+65.02.11+65.02.50)	65.02	800,000.00	0.00	101,500.00	108,100.00	517,900.00	72,500.00	0.00
471	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	376,764.00	0.00	101,500.00	108,100.00	87,900.00	79,264.00	6,764.00
472	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	319,764.00	0.00	90,300.00	100,300.00	61,900.00	67,264.00	6,764.00
473	Bunuri si servicii	20.01	272,636.00	0.00	78,300.00	84,800.00	50,000.00	59,536.00	2,081.00
474	Furnituri de birou	20.01.01	2,161.00	0.00	500.00	700.00	700.00	261.00	-439.00
475	Materiale pentru curatenie	20.01.02	3,852.00	0.00	300.00	2,700.00	2,000.00	-1,148.00	-2,148.00
476	Incalzit, iluminat si forta motrica	20.01.03	80,000.00	0.00	10,000.00	40,000.00	13,000.00	17,000.00	-3,000.00
477	Carburanti si lubrifianti	20.01.05	33,000.00	0.00	13,000.00	10,000.00	5,000.00	5,000.00	0.00
478	Piese de schimb	20.01.06	40,000.00	0.00	25,000.00	5,000.00	5,000.00	5,000.00	0.00
479	Transport	20.01.07	27,000.00	0.00	7,000.00	7,000.00	5,000.00	8,000.00	0.00
480	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,070.00	0.00	1,500.00	1,400.00	1,300.00	1,870.00	570.00
481	Materiale si prestari de servicii cu caracter functional	20.01.09	31,789.00	0.00	7,000.00	7,000.00	7,000.00	10,789.00	334.00
482	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,764.00	0.00	14,000.00	11,000.00	11,000.00	12,764.00	6,764.00
483	Reparatii curente	20.02	28,220.00	0.00	1,000.00	5,000.00	2,000.00	20,220.00	5,953.00
484	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	400.00	0.00	0.00	0.00	400.00	0.00	0.00
485	Medicamente	20.04.01	200.00	0.00	0.00	0.00	200.00	0.00	0.00
486	Materiale sanitare	20.04.02	200.00	0.00	0.00	0.00	200.00	0.00	0.00
487	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,268.00	0.00	8,000.00	9,000.00	8,000.00	-11,732.00	1,990.00
488	Alte obiecte de inventar	20.05.30	13,268.00	0.00	8,000.00	9,000.00	8,000.00	-11,732.00	1,990.00
489	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,250.00	0.00	500.00	500.00	500.00	1,750.00	250.00
490	Deplasari interne, detasari, transferari	20.06.01	3,250.00	0.00	500.00	500.00	500.00	1,750.00	250.00
491	Carti, publicatii si materiale documentare	20.11	500.00	0.00	500.00	0.00	0.00	0.00	0.00
492	Pregatire profesionala	20.13	1,490.00	0.00	2,000.00	1,000.00	1,000.00	-2,510.00	-3,510.00
493	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	35,000.00	0.00	4,200.00	2,800.00	21,000.00	7,000.00	0.00
494	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	35,000.00	0.00	4,200.00	2,800.00	21,000.00	7,000.00	0.00
495	Ajutoare sociale in numerar	57.02.01	14,000.00	0.00	4,200.00	2,800.00	0.00	7,000.00	0.00
496	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00
497	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00
498	Burse	59.01	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00
499	CHELTUIELI DE CAPITAL (cod 71+72)	70	430,000.00	0.00	0.00	0.00	430,000.00	0.00	0.00
500	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000.00	0.00	0.00	0.00	430,000.00	0.00	0.00
501	Active fixe	71.01	430,000.00	0.00	0.00	0.00	430,000.00	0.00	0.00
502	Masini, echipamente si mijloace de transport	71.01.02	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
503	Alte active fixe	71.01.30	230,000.00	0.00	0.00	0.00	230,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
504	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-6,764.00	0.00	0.00	0.00	0.00	-6,764.00	-6,764.00
505	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-6,764.00	0.00	0.00	0.00	0.00	-6,764.00	-6,764.00
506	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-6,764.00	0.00	0.00	0.00	0.00	-6,764.00	-6,764.00
507	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-6,764.00	0.00	0.00	0.00	0.00	-6,764.00	-6,764.00
512	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	259,000.00	0.00	56,500.00	88,100.00	51,900.00	62,500.00	0.00
513	Invatamant secundar inferior	65.02.04.01	259,000.00	0.00	56,500.00	88,100.00	51,900.00	62,500.00	0.00
524	Alte cheltuieli in domeniul invatamantului	65.02.50	541,000.00	0.00	45,000.00	20,000.00	466,000.00	10,000.00	0.00
535	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	801,650.00	0.00	693,000.00	47,250.00	13,750.00	47,650.00	0.00
536	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	276,650.00	0.00	168,000.00	47,250.00	13,750.00	47,650.00	0.00
537	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	29,650.00	0.00	0.00	9,250.00	10,750.00	9,650.00	0.00
538	Cheltuieli salariale in bani	10.01	27,400.00	0.00	0.00	9,000.00	9,000.00	9,400.00	0.00
539	Salarii de baza	10.01.01	27,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
540	Indemnizatii de hrană	10.01.17	400.00	0.00	0.00	0.00	0.00	400.00	0.00
541	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
542	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
543	Contributii (cod 10.03.01 la 10.03.06)	10.03	750.00	0.00	0.00	250.00	250.00	250.00	0.00
544	Contributia asiguratorie pentru munca	10.03.07	750.00	0.00	0.00	250.00	250.00	250.00	0.00
545	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	97,000.00	0.00	68,000.00	38,000.00	-47,000.00	38,000.00	0.00
546	Bunuri si servicii	20.01	67,000.00	0.00	33,000.00	33,000.00	-37,000.00	38,000.00	0.00
547	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
548	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,000.00	0.00	30,000.00	30,000.00	-40,000.00	35,000.00	0.00
549	Reparatii curente	20.02	20,000.00	0.00	30,000.00	0.00	-10,000.00	0.00	0.00
550	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
551	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
552	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.31+59.32+59.33+59.34+59.35+59.36+59.37+59.38+59.39+59.40+59.41+59.42+59.43+59.44+59.45+59.46+59.47+59.48+59.49+59.50+59.51+59.52+59.53+59.54+59.55+59.56+59.57+59.58+59.59+59.60+59.61+59.62+59.63+59.64+59.65+59.66+59.67+59.68+59.69+59.70+59.71+59.72+59.73+59.74+59.75+59.76+59.77+59.78+59.79+59.80+59.81+59.82+59.83+59.84+59.85+59.86+59.87+59.88+59.89+59.90+59.91+59.92+59.93+59.94+59.95+59.96+59.97+59.98+59.99)	59	150,000.00	0.00	100,000.00	0.00	50,000.00	0.00	0.00
553	Sustinerea cultelor	59.12	150,000.00	0.00	100,000.00	0.00	50,000.00	0.00	0.00
554	CHELTUIELI DE CAPITAL (cod 71+72)	70	525,000.00	0.00	525,000.00	0.00	0.00	0.00	0.00
555	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03+71.04+71.05+71.06+71.07+71.08+71.09+71.10+71.11+71.12+71.13+71.14+71.15+71.16+71.17+71.18+71.19+71.20+71.21+71.22+71.23+71.24+71.25+71.26+71.27+71.28+71.29+71.30+71.31+71.32+71.33+71.34+71.35+71.36+71.37+71.38+71.39+71.40+71.41+71.42+71.43+71.44+71.45+71.46+71.47+71.48+71.49+71.50+71.51+71.52+71.53+71.54+71.55+71.56+71.57+71.58+71.59+71.60+71.61+71.62+71.63+71.64+71.65+71.66+71.67+71.68+71.69+71.70+71.71+71.72+71.73+71.74+71.75+71.76+71.77+71.78+71.79+71.80+71.81+71.82+71.83+71.84+71.85+71.86+71.87+71.88+71.89+71.90+71.91+71.92+71.93+71.94+71.95+71.96+71.97+71.98+71.99)	71	525,000.00	0.00	525,000.00	0.00	0.00	0.00	0.00
556	Active fixe	71.01	525,000.00	0.00	525,000.00	0.00	0.00	0.00	0.00
557	Constructii	71.01.01	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
558	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
560	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	29,650.00	0.00	0.00	9,250.00	10,750.00	9,650.00	0.00
561	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	29,650.00	0.00	0.00	9,250.00	10,750.00	9,650.00	0.00
575	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	772,000.00	0.00	693,000.00	38,000.00	3,000.00	38,000.00	0.00
577	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,890,000.00	0.00	382,100.00	431,650.00	512,750.00	563,500.00	0.00



Denumirea indicatorilor		Cod indicator	PREVEDERI ANUALE		din care				Influenta
Nr. Crt.			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
578	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,895,000.00	0.00	387,100.00	431,650.00	512,750.00	563,500.00	0.00
579	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,355,000.00	0.00	287,100.00	322,150.00	408,250.00	337,500.00	0.00
580	Cheltuieli salariale in bani	10.01	1,225,000.00	0.00	265,000.00	315,000.00	315,000.00	330,000.00	0.00
581	Salarii de baza	10.01.01	1,210,000.00	0.00	265,000.00	315,000.00	315,000.00	315,000.00	0.00
582	Indemnizații de hrană	10.01.17	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
583	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00
584	Vouchere de vacanță	10.02.06	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00
585	Contributii (cod 10.03.01 la 10.03.06)	10.03	46,000.00	0.00	22,100.00	7,150.00	9,250.00	7,500.00	0.00
586	Contributii de asigurari sociale de stat	10.03.01	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00
587	Contributii de asigurari de somaj	10.03.02	650.00	0.00	650.00	0.00	0.00	0.00	0.00
588	Contributii de asigurari sociale de sanatate	10.03.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
589	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	350.00	0.00	350.00	0.00	0.00	0.00	0.00
590	Contributii pt concedii si indemnizatii	10.03.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
591	Contributia asiguratorie pentru munca	10.03.07	28,500.00	0.00	4,600.00	7,150.00	9,250.00	7,500.00	0.00
592	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	57,000.00	0.00	23,500.00	14,500.00	9,500.00	9,500.00	0.00
593	Bunuri si servicii	20.01	47,000.00	0.00	18,500.00	9,500.00	9,500.00	9,500.00	0.00
594	Furnituri de birou	20.01.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
595	Materialie pentru curatenie	20.01.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
596	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
597	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
598	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00
599	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
600	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
601	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	483,000.00	0.00	76,500.00	95,000.00	95,000.00	216,500.00	0.00
602	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	483,000.00	0.00	76,500.00	95,000.00	95,000.00	216,500.00	0.00
603	Ajutoare sociale in numerar	57.02.01	483,000.00	0.00	76,500.00	95,000.00	95,000.00	216,500.00	0.00
604	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00	0.00
605	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00	0.00
606	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00	0.00
607	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00	0.00
610	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,592,500.00	0.00	319,000.00	366,000.00	443,000.00	464,500.00	0.00
611	Asistenta sociala in caz de invaliditate	68.02.05.02	1,592,500.00	0.00	319,000.00	366,000.00	443,000.00	464,500.00	0.00
613	Ajutoare pentru locuinte	68.02.10	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
616	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
617	Ajutor social	68.02.15.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
619	Alte cheltuieli in domeniul asiaurarii si asistentei sociale	68.02.50	259,500.00	0.00	58,100.00	60,650.00	64,750.00	76,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
620	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	269,500.00	0.00	58,100.00	60,650.00	64,750.00	76,000.00	0.00
622	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,114,000.00	0.00	1,335,000.00	397,000.00	-98,000.00	480,000.00	0.00
623	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,114,000.00	0.00	1,335,000.00	397,000.00	-98,000.00	480,000.00	0.00
624	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	189,000.00	0.00	60,000.00	37,000.00	37,000.00	55,000.00	0.00
625	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	189,000.00	0.00	60,000.00	37,000.00	37,000.00	55,000.00	0.00
626	Bunuri si servicii	20.01	184,000.00	0.00	50,000.00	32,000.00	32,000.00	50,000.00	0.00
627	Incalzit, iluminat si forta motrica	20.01.03	44,000.00	0.00	20,000.00	2,000.00	2,000.00	20,000.00	0.00
628	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
629	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
630	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
631	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
632	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,925,000.00	0.00	1,275,000.00	360,000.00	-135,000.00	425,000.00	0.00
633	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,925,000.00	0.00	1,275,000.00	360,000.00	-135,000.00	425,000.00	0.00
634	Active fixe	71.01	1,925,000.00	0.00	1,275,000.00	360,000.00	-135,000.00	425,000.00	0.00
635	Constructii	71.01.01	1,680,000.00	0.00	1,150,000.00	360,000.00	-190,000.00	360,000.00	0.00
636	Alte active fixe	71.01.30	245,000.00	0.00	125,000.00	0.00	55,000.00	65,000.00	0.00
641	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,575,000.00	0.00	480,000.00	365,000.00	365,000.00	365,000.00	0.00
642	Alimentare cu apa	70.02.05.01	1,575,000.00	0.00	480,000.00	365,000.00	365,000.00	365,000.00	0.00
644	Iluminat public si electrificari rurale	70.02.06	109,000.00	0.00	40,000.00	17,000.00	17,000.00	35,000.00	0.00
646	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	430,000.00	0.00	815,000.00	15,000.00	-480,000.00	80,000.00	0.00
657	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	7,382,840.00	0.00	1,972,840.00	1,532,000.00	1,697,000.00	2,181,000.00	754,000.00
680	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	7,382,840.00	0.00	1,972,840.00	1,532,000.00	1,697,000.00	2,181,000.00	754,000.00
681	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,374,000.00	0.00	115,000.00	165,000.00	280,000.00	814,000.00	754,000.00
682	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,374,000.00	0.00	115,000.00	165,000.00	280,000.00	814,000.00	754,000.00
683	Bunuri si servicii	20.01	70,000.00	0.00	15,000.00	15,000.00	30,000.00	10,000.00	0.00
684	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	5,000.00	5,000.00	15,000.00	5,000.00	0.00
685	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
686	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	5,000.00	5,000.00	15,000.00	5,000.00	0.00
687	Reparatii curente	20.02	250,000.00	0.00	100,000.00	150,000.00	-50,000.00	50,000.00	0.00
688	Cheutirei judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	1,054,000.00	0.00	0.00	0.00	300,000.00	754,000.00	0.00
689	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,417,000.00	1,367,000.00	0.00
690	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,417,000.00	1,367,000.00	0.00
691	Active fixe	71.01	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,417,000.00	1,367,000.00	0.00
692	Constructii	71.01.01	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,417,000.00	1,367,000.00	0.00
694	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	7,382,840.00	0.00	1,972,840.00	1,532,000.00	1,697,000.00	2,181,000.00	754,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
695	Drumuri si poduri	84.02.03.01	7,382,840.00	0.00	1,972,840.00	1,532,000.00	1,697,000.00	2,181,000.00	754,000.00
712	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

PRESEDINTE SEDINTA

CRETU DORIN



SECRETAR

SALARU MIHAELA

BUGETUL LOCAL pe anul 2018
Rectificare din data '19.12.2018' pt. 'Rec. 3 din '19.12.2018' - Bugetul local - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	6,306,300.00	0.00	1,325,600.00	1,372,500.00	1,493,150.00	2,115,050.00	754,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,286,300.00	0.00	1,324,100.00	1,372,500.00	1,493,150.00	2,096,550.00	754,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,671,300.00	0.00	1,190,600.00	1,229,400.00	1,186,250.00	2,065,050.00	754,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	635,000.00	0.00	92,000.00	92,000.00	93,000.00	358,000.00	200,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	635,000.00	0.00	92,000.00	92,000.00	93,000.00	358,000.00	200,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	635,000.00	0.00	92,000.00	92,000.00	93,000.00	358,000.00	200,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	277,000.00	0.00	52,000.00	52,000.00	52,500.00	120,500.00	0.00
14	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	358,000.00	0.00	40,000.00	40,000.00	40,500.00	237,500.00	200,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	785,300.00	0.00	149,600.00	188,400.00	219,250.00	228,050.00	0.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	785,300.00	0.00	149,600.00	188,400.00	219,250.00	228,050.00	0.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	705,300.00	0.00	129,600.00	168,400.00	199,250.00	208,050.00	0.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,000.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	622,300.00	0.00	109,600.00	148,400.00	177,750.00	186,550.00	0.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,251,000.00	0.00	949,000.00	949,000.00	874,000.00	1,479,000.00	554,000.00
30	Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,141,000.00	0.00	924,000.00	924,000.00	844,000.00	1,449,000.00	554,000.00
32	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,470,000.00	0.00	348,000.00	348,000.00	320,000.00	454,000.00	0.00
34	Suma defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	18,000.00	18,000.00	7,000.00	7,000.00	0.00
35	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,621,000.00	0.00	558,000.00	558,000.00	517,000.00	988,000.00	554,000.00
42	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	110,000.00	0.00	25,000.00	25,000.00	30,000.00	30,000.00	0.00
43	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	110,000.00	0.00	25,000.00	25,000.00	30,000.00	30,000.00	0.00
44	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
45	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
51	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	615,000.00	0.00	133,500.00	143,100.00	306,900.00	31,500.00	0.00
52	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	40,000.00	0.00	5,000.00	5,000.00	15,000.00	15,000.00	0.00
53	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	40,000.00	0.00	5,000.00	5,000.00	15,000.00	15,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
56	Venituri din concesiuni si inchirieri	30.02.05	40,000.00	0.00	5,000.00	5,000.00	15,000.00	15,000.00	0.00
57	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	40,000.00	0.00	5,000.00	5,000.00	15,000.00	15,000.00	0.00
64	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	575,000.00	0.00	128,500.00	138,100.00	291,900.00	16,500.00	0.00
78	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	640,000.00	0.00	128,500.00	138,100.00	291,900.00	81,500.00	0.00
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	590,000.00	0.00	118,500.00	128,100.00	276,900.00	66,500.00	0.00
80	Venituri din amenzi si alte sanctiuni aplicate de către alte instituii de specialitate	35.02.01.02	590,000.00	0.00	118,500.00	128,100.00	276,900.00	66,500.00	0.00
81	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	50,000.00	0.00	10,000.00	10,000.00	15,000.00	15,000.00	0.00
95	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-65,000.00	0.00	0.00	0.00	0.00	-65,000.00	0.00
97	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-65,000.00	0.00	0.00	0.00	0.00	-65,000.00	0.00
109	IV. SUBVENTII (cod 00.18)	00.17	20,000.00	0.00	1,500.00	0.00	0.00	18,500.00	0.00
110	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	20,000.00	0.00	1,500.00	0.00	0.00	18,500.00	0.00
111	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	20,000.00	0.00	1,500.00	0.00	0.00	18,500.00	0.00
116	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	1,500.00	0.00	0.00	18,500.00	0.00
144	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	6,306,300.00	0.00	1,325,600.00	1,372,500.00	1,493,150.00	2,115,050.00	754,000.00
145	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,323,064.00	0.00	1,335,600.00	1,372,500.00	1,493,150.00	2,121,814.00	760,764.00
146	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,031,300.00	0.00	576,100.00	759,900.00	908,250.00	787,050.00	0.00
147	Cheltuieli salariale in bani	10.01	2,787,300.00	0.00	532,000.00	743,000.00	743,000.00	769,300.00	0.00
148	Salarii de baza	10.01.01	2,604,000.00	0.00	495,000.00	703,000.00	703,000.00	703,000.00	0.00
159	Indemnizații platite unor persoane din afara unitatii	10.01.12	157,000.00	0.00	37,000.00	40,000.00	40,000.00	40,000.00	0.00
164	Indemnizații de hrană	10.01.17	26,300.00	0.00	0.00	0.00	0.00	26,300.00	0.00
166	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	144,500.00	0.00	0.00	0.00	144,500.00	0.00	0.00
172	Vouchere de vacanță	10.02.06	144,500.00	0.00	0.00	0.00	144,500.00	0.00	0.00
174	Contributii (cod 10.03.01 la 10.03.06)	10.03	99,500.00	0.00	44,100.00	16,900.00	20,750.00	17,750.00	0.00
175	Contributii de asigurari sociale de stat	10.03.01	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00
176	Contributii de asigurari de somaj	10.03.02	1,150.00	0.00	1,150.00	0.00	0.00	0.00	0.00
177	Contributii de asigurari sociale de sanatate	10.03.03	8,100.00	0.00	8,100.00	0.00	0.00	0.00	0.00
178	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	500.00	0.00	500.00	0.00	0.00	0.00	0.00
180	Contributii pt concedii si indemnizatii	10.03.06	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
181	Contributia asiguratorie pentru munca	10.03.07	64,000.00	0.00	8,600.00	16,900.00	20,750.00	17,750.00	0.00
183	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,536,764.00	0.00	571,800.00	509,800.00	413,900.00	1,041,264.00	760,764.00
184	Bunuri si servicii	20.01	895,636.00	0.00	304,800.00	249,300.00	139,500.00	202,036.00	2,081.00
185	Furnituri de birou	20.01.01	19,161.00	0.00	7,500.00	5,700.00	3,200.00	2,761.00	-439.00
186	Materiale pentru curatenie	20.01.02	10,852.00	0.00	7,300.00	2,700.00	2,000.00	-1,148.00	-2,148.00
187	Încalzit, iluminat si forta motrica	20.01.03	188,000.00	0.00	51,000.00	63,000.00	26,000.00	48,000.00	-3,000.00

COMUNA STANILESTI (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care			Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
189	Carburanti si lubrifianti	20.01.05	93,000.00	0.00	28,000.00	20,000.00	32,500.00	12,500.00
190	Piese de schimb	20.01.06	60,000.00	0.00	40,000.00	10,000.00	5,000.00	5,000.00
191	Transport	20.01.07	27,000.00	0.00	7,000.00	7,000.00	5,000.00	8,000.00
192	Posta, telecomunicatii, radio, tv, internet	20.01.08	72,070.00	0.00	18,000.00	17,900.00	22,800.00	13,370.00
193	Materiale si prestari de servicii cu caracter functional	20.01.09	31,789.00	0.00	7,000.00	7,000.00	7,000.00	10,788.00
194	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	393,764.00	0.00	139,000.00	116,000.00	36,000.00	102,764.00
195	Reparatii curente	20.02	333,220.00	0.00	161,000.00	180,000.00	-78,000.00	70,220.00
199	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	400.00	0.00	0.00	0.00	400.00	0.00
200	Medicamente	20.04.01	200.00	0.00	0.00	0.00	200.00	0.00
201	Materiale sanitare	20.04.02	200.00	0.00	0.00	0.00	200.00	0.00
204	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	103,288.00	0.00	53,000.00	39,000.00	23,000.00	-11,732.00
207	Alte obiecte de inventar	20.05.30	103,288.00	0.00	53,000.00	39,000.00	23,000.00	-11,732.00
208	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18,250.00	0.00	5,500.00	5,500.00	3,000.00	4,250.00
209	Deplasari interne, detașări, transferari	20.06.01	18,250.00	0.00	5,500.00	5,500.00	3,000.00	4,250.00
213	Carti, publicatii si materiale documentare	20.11	500.00	0.00	500.00	0.00	0.00	0.00
215	Pregatire profesionala	20.13	41,490.00	0.00	17,000.00	16,000.00	6,000.00	2,490.00
229	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	1,054,000.00	0.00	0.00	0.00	300,000.00	754,000.00
232	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	90,000.00	0.00	30,000.00	20,000.00	20,000.00	20,000.00
240	Alte cheltuieli cu bunuri si servicii	20.30.30	90,000.00	0.00	30,000.00	20,000.00	20,000.00	20,000.00
299	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	518,000.00	0.00	80,700.00	97,800.00	116,000.00	223,500.00
301	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	518,000.00	0.00	80,700.00	97,800.00	116,000.00	223,500.00
302	Ajutoare sociale in numerar	57.02.01	497,000.00	0.00	80,700.00	97,800.00	95,000.00	223,500.00
304	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	21,000.00	0.00	0.00	0.00	21,000.00	0.00
307	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.31+59.32+59.33+59.34+59.35+59.36+59.37+59.38+59.39+59.40+59.41+59.42+59.43+59.44+59.45+59.46+59.47+59.48+59.49+59.50+59.51+59.52+59.53+59.54+59.55+59.56+59.57+59.58+59.59+59.60+59.61+59.62+59.63+59.64+59.65+59.66+59.67+59.68+59.69+59.70+59.71+59.72+59.73+59.74+59.75+59.76+59.77+59.78+59.79+59.80+59.81+59.82+59.83+59.84+59.85+59.86+59.87+59.88+59.89+59.90+59.91+59.92+59.93+59.94+59.95+59.96+59.97+59.98+59.99+60.00)	59	237,000.00	0.00	107,000.00	5,000.00	55,000.00	70,000.00
308	Burse	59.01	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00
312	Sustinerea cutelor	59.12	150,000.00	0.00	100,000.00	0.00	50,000.00	0.00
321	Sume aferente persoanelor cu handicap neincadrate	59.40	65,000.00	0.00	0.00	0.00	0.00	65,000.00
340	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-16,764.00	0.00	-10,000.00	0.00	0.00	-6,764.00
341	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-16,764.00	0.00	-10,000.00	0.00	0.00	-6,764.00
342	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-16,764.00	0.00	-10,000.00	0.00	0.00	-6,764.00
343	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-16,764.00	0.00	-10,000.00	0.00	0.00	-6,764.00
346	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,974,000.00	0.00	484,000.00	513,000.00	482,000.00	495,000.00
347	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,974,000.00	0.00	484,000.00	513,000.00	482,000.00	495,000.00
348	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,979,000.00	0.00	489,000.00	513,000.00	482,000.00	495,000.00
349	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,454,000.00	0.00	289,000.00	368,000.00	419,500.00	377,500.00
350	Cheltuieli salariale in bani	10.01	1,356,000.00	0.00	267,000.00	360,000.00	360,000.00	369,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
351	Salarii de baza	10.01.01	1,190,000.00	0.00	230,000.00	320,000.00	320,000.00	320,000.00	0.00
362	Indemnizatii platite unor persoane din afara unitatii	10.01.12	157,000.00	0.00	37,000.00	40,000.00	40,000.00	40,000.00	0.00
367	Indemnizatii de hrană	10.01.17	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
369	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
375	Vouchere de vacanță	10.02.06	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
377	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	22,000.00	8,000.00	9,500.00	8,500.00	0.00
378	Contributii de asigurari sociale de stat	10.03.01	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00
379	Contributii de asigurari de somaj	10.03.02	500.00	0.00	500.00	0.00	0.00	0.00	0.00
380	Contributii de asigurari sociale de sanatate	10.03.03	4,100.00	0.00	4,100.00	0.00	0.00	0.00	0.00
381	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	150.00	0.00	150.00	0.00	0.00	0.00	0.00
383	Contributii pt concedii si indemnizatii	10.03.06	750.00	0.00	750.00	0.00	0.00	0.00	0.00
384	Contributia asiguratorie pentru munca	10.03.07	30,000.00	0.00	4,000.00	8,000.00	9,500.00	8,500.00	0.00
386	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	460,000.00	0.00	200,000.00	145,000.00	62,500.00	52,500.00	0.00
387	Bunuri si servicii	20.01	255,000.00	0.00	105,000.00	70,000.00	50,000.00	30,000.00	0.00
388	Furnituri de birou	20.01.01	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00	0.00
389	Materiale pentru curatenie	20.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
390	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	15,000.00	15,000.00	5,000.00	5,000.00	0.00
392	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	5,000.00	12,500.00	2,500.00	0.00
393	Piese de schimb	20.01.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
395	Posta, telecomunicatii, radio, tv, internet	20.01.08	60,000.00	0.00	15,000.00	15,000.00	20,000.00	10,000.00	0.00
397	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	45,000.00	30,000.00	10,000.00	10,000.00	0.00
398	Reparatii curente	20.02	30,000.00	0.00	25,000.00	25,000.00	-20,000.00	0.00	0.00
407	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	25,000.00	15,000.00	10,000.00	0.00	0.00
410	Alte obiecte de inventar	20.05.30	50,000.00	0.00	25,000.00	15,000.00	10,000.00	0.00	0.00
411	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00	0.00
412	Deplasari interne, detașări, transferari	20.06.01	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00	0.00
418	Pregatire profesionala	20.13	40,000.00	0.00	15,000.00	15,000.00	5,000.00	5,000.00	0.00
435	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.30	70,000.00	0.00	25,000.00	15,000.00	15,000.00	15,000.00	0.00
443	Alte cheltuieli cu bunuri si servicii	20.30.30	70,000.00	0.00	25,000.00	15,000.00	15,000.00	15,000.00	0.00
510	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
524	Sume aferente persoanelor cu handicap neincadrate	59.40	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
543	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00	0.00
544	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00	0.00
545	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00	0.00
546	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00	0.00
549	Autorizatii executive si legislative (cod 51.02.01.03)	51.02.01	1,974,000.00	0.00	484,000.00	513,000.00	482,000.00	495,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
550	Autorități executive	51.02.01.03	1,974,000.00	0.00	484,000.00	513,000.00	482,000.00	495,000.00	0.00
1374	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA(cod 60.02+61.02)	59.02	232,650.00	0.00	15,000.00	70,500.00	79,750.00	67,400.00	0.00
1579	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	232,650.00	0.00	15,000.00	70,500.00	79,750.00	67,400.00	0.00
1580	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	232,650.00	0.00	15,000.00	70,500.00	79,750.00	67,400.00	0.00
1581	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	192,650.00	0.00	0.00	60,500.00	69,750.00	62,400.00	0.00
1582	Cheltuieli salariale in bani	10.01	178,900.00	0.00	0.00	59,000.00	59,000.00	60,900.00	0.00
1583	Salarii de baza	10.01.01	177,000.00	0.00	0.00	59,000.00	59,000.00	59,000.00	0.00
1599	Îndemnizații de hrană	10.01.17	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00
1601	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00
1607	Vouchere de vacanță	10.02.06	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00
1609	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,750.00	0.00	0.00	1,500.00	1,750.00	1,500.00	0.00
1616	Contributia asiguratorie pentru munca	10.03.07	4,750.00	0.00	0.00	1,500.00	1,750.00	1,500.00	0.00
1618	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00	0.00
1619	Bunuri si servicii	20.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
1629	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
1639	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00
1642	Alte obiecte de inventar	20.05.30	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00
1781	Ordine publica (cod 61.02.03.04)	61.02.03	163,000.00	0.00	0.00	51,250.00	59,000.00	52,750.00	0.00
1782	Politie locala	61.02.03.04	163,000.00	0.00	0.00	51,250.00	59,000.00	52,750.00	0.00
1783	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	69,650.00	0.00	15,000.00	19,250.00	20,750.00	14,650.00	0.00
1786	Partea a II-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,536,650.00	0.00	651,600.00	587,000.00	614,400.00	683,650.00	0.00
1787	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	370,000.00	0.00	101,500.00	108,100.00	87,900.00	72,500.00	0.00
1788	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	376,764.00	0.00	101,500.00	108,100.00	87,900.00	79,264.00	6,764.00
1826	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	319,764.00	0.00	90,300.00	100,300.00	61,900.00	67,264.00	6,764.00
1827	Bunuri si servicii	20.01	272,636.00	0.00	78,300.00	84,800.00	50,000.00	59,536.00	2,081.00
1828	Furnituri de birou	20.01.01	2,161.00	0.00	500.00	700.00	700.00	261.00	-439.00
1829	Materiala pentru curatenie	20.01.02	3,852.00	0.00	300.00	2,700.00	2,000.00	-1,148.00	-2,148.00
1830	Incalzit, iluminat si forta motrica	20.01.03	80,000.00	0.00	10,000.00	40,000.00	13,000.00	17,000.00	-3,000.00
1832	Carburanti si lubrifianti	20.01.05	33,000.00	0.00	13,000.00	10,000.00	5,000.00	5,000.00	0.00
1833	Piese de schimb	20.01.06	40,000.00	0.00	25,000.00	5,000.00	5,000.00	5,000.00	0.00
1834	Transport	20.01.07	27,000.00	0.00	7,000.00	7,000.00	5,000.00	8,000.00	0.00
1835	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,070.00	0.00	1,500.00	1,400.00	1,300.00	1,870.00	570.00
1836	Materiala si prestari de servicii cu caracter functional	20.01.09	31,789.00	0.00	7,000.00	7,000.00	7,000.00	10,789.00	334.00
1837	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,764.00	0.00	14,000.00	11,000.00	11,000.00	12,764.00	6,764.00
1838	Reparatii curente	20.02	28,220.00	0.00	1,000.00	5,000.00	2,000.00	20,220.00	5,953.00
1842	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	400.00	0.00	0.00	0.00	400.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1843	Medicamente	20.04.01	200.00	0.00	0.00	0.00	200.00	0.00	0.00
1844	Materiale sanitare	20.04.02	200.00	0.00	0.00	0.00	200.00	0.00	0.00
1847	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,268.00	0.00	8,000.00	9,000.00	8,000.00	-11,732.00	1,980.00
1850	Alte obiecte de inventar	20.05.30	13,268.00	0.00	8,000.00	9,000.00	8,000.00	-11,732.00	1,980.00
1851	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,250.00	0.00	500.00	500.00	500.00	1,750.00	250.00
1852	Deplasari interne, detașări, transferari	20.06.01	3,250.00	0.00	500.00	500.00	500.00	1,750.00	250.00
1856	Carti, publicatii si materiale documentare	20.11	500.00	0.00	500.00	0.00	0.00	0.00	0.00
1858	Pregatire profesionala	20.13	1,490.00	0.00	2,000.00	1,000.00	1,000.00	-2,510.00	-3,510.00
1942	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	35,000.00	0.00	4,200.00	2,800.00	21,000.00	7,000.00	0.00
1944	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	35,000.00	0.00	4,200.00	2,800.00	21,000.00	7,000.00	0.00
1945	Ajutoare sociale in numerar	57.02.01	14,000.00	0.00	4,200.00	2,800.00	0.00	7,000.00	0.00
1947	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00
1950	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00
1951	Burse	59.01	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00
1983	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-6,764.00	0.00	0.00	0.00	0.00	-6,764.00	-6,764.00
1984	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-6,764.00	0.00	0.00	0.00	0.00	-6,764.00	-6,764.00
1985	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-6,764.00	0.00	0.00	0.00	0.00	-6,764.00	-6,764.00
1986	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-6,764.00	0.00	0.00	0.00	0.00	-6,764.00	-6,764.00
1992	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	259,000.00	0.00	56,500.00	88,100.00	51,900.00	62,500.00	0.00
1993	Invatamant secundar inferior	65.02.04.01	259,000.00	0.00	56,500.00	88,100.00	51,900.00	62,500.00	0.00
2004	Alte cheltuieli in domeniul invatamantului	65.02.50	111,000.00	0.00	45,000.00	20,000.00	36,000.00	10,000.00	0.00
2215	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	276,650.00	0.00	168,000.00	47,250.00	13,750.00	47,650.00	0.00
2216	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	276,650.00	0.00	168,000.00	47,250.00	13,750.00	47,650.00	0.00
2217	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	29,650.00	0.00	0.00	9,250.00	10,750.00	9,650.00	0.00
2218	Cheltuieli salariale in bani	10.01	27,400.00	0.00	0.00	9,000.00	9,000.00	9,400.00	0.00
2219	Salarii de baza	10.01.01	27,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
2235	Indemnizații de hrană	10.01.17	400.00	0.00	0.00	0.00	0.00	400.00	0.00
2237	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.04+10.02.30)	10.02	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
2243	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
2245	Contributii (cod 10.03.01 la 10.03.06)	10.03	750.00	0.00	0.00	250.00	250.00	250.00	0.00
2252	Contributia asiguratorie pentru munca	10.03.07	750.00	0.00	0.00	250.00	250.00	250.00	0.00
2254	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	97,000.00	0.00	68,000.00	38,000.00	-47,000.00	38,000.00	0.00
2255	Bunuri si servicii	20.01	67,000.00	0.00	33,000.00	33,000.00	-37,000.00	38,000.00	0.00
2258	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2265	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,000.00	0.00	30,000.00	30,000.00	-40,000.00	35,000.00	0.00
2266	Reparatii curente	20.02	20,000.00	0.00	30,000.00	0.00	-10,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2275	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
2278	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
2378	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	150,000.00	0.00	100,000.00	0.00	50,000.00	0.00	0.00
2383	Sustinerea cultelor	59.12	150,000.00	0.00	100,000.00	0.00	50,000.00	0.00	0.00
2417	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	29,650.00	0.00	0.00	9,250.00	10,750.00	9,650.00	0.00
2418	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	29,650.00	0.00	0.00	9,250.00	10,750.00	9,650.00	0.00
2432	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	247,000.00	0.00	168,000.00	38,000.00	3,000.00	38,000.00	0.00
2434	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,890,000.00	0.00	382,100.00	431,650.00	512,750.00	563,500.00	0.00
2435	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,895,000.00	0.00	387,100.00	431,650.00	512,750.00	563,500.00	0.00
2436	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,355,000.00	0.00	287,100.00	322,150.00	408,250.00	337,500.00	0.00
2437	Cheltuieli salariale in bani	10.01	1,225,000.00	0.00	265,000.00	315,000.00	315,000.00	330,000.00	0.00
2438	Salarii de baza	10.01.01	1,210,000.00	0.00	265,000.00	315,000.00	315,000.00	315,000.00	0.00
2454	Indemnizații de hrană	10.01.17	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
2456	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00
2462	Vouchere de vacanță	10.02.06	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00
2464	Contributii (cod 10.03.01 la 10.03.06)	10.03	46,000.00	0.00	22,100.00	7,150.00	9,250.00	7,500.00	0.00
2465	Contributii de asigurari sociale de stat	10.03.01	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00
2466	Contributii de asigurari de somaj	10.03.02	650.00	0.00	650.00	0.00	0.00	0.00	0.00
2467	Contributii de asigurari sociale de sanatate	10.03.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
2468	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	350.00	0.00	350.00	0.00	0.00	0.00	0.00
2470	Contributii pt concedii si indemnizatii	10.03.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
2471	Contributia asiguratorie pentru munca	10.03.07	28,500.00	0.00	4,600.00	7,150.00	9,250.00	7,500.00	0.00
2473	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.27+20.30)	20	57,000.00	0.00	23,500.00	14,500.00	9,500.00	9,500.00	0.00
2474	Bunuri si servicii	20.01	47,000.00	0.00	18,500.00	9,500.00	9,500.00	9,500.00	0.00
2475	Furnituri de birou	20.01.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
2476	Materiale pentru curatenie	20.01.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
2477	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2482	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2484	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00
2494	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
2497	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
2589	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	483,000.00	0.00	76,500.00	95,000.00	95,000.00	216,500.00	0.00
2591	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	483,000.00	0.00	76,500.00	95,000.00	95,000.00	216,500.00	0.00
2592	Ajutoare sociale in numerar	57.02.01	483,000.00	0.00	76,500.00	95,000.00	95,000.00	216,500.00	0.00
2630	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENȚ (cod 65)	84	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care			Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2631	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00
2632	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00
2633	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-5,000.00	0.00	-5,000.00	0.00	0.00	0.00
2637	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,592,500.00	0.00	319,000.00	366,000.00	443,000.00	464,500.00
2638	Asistenta sociala in caz de invaliditate	68.02.05.02	1,592,500.00	0.00	319,000.00	366,000.00	443,000.00	464,500.00
2640	Ajutoare pentru locuinte	68.02.10	18,000.00	0.00	0.00	0.00	0.00	18,000.00
2643	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2644	Ajutor social	68.02.15.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2646	Alte cheltuieli in domeniul asigurațiilor si asistentei sociale	68.02.50	259,500.00	0.00	58,100.00	60,650.00	64,750.00	76,000.00
2647	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	259,500.00	0.00	58,100.00	60,650.00	64,750.00	76,000.00
2649	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	189,000.00	0.00	60,000.00	37,000.00	37,000.00	55,000.00
2650	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	189,000.00	0.00	60,000.00	37,000.00	37,000.00	55,000.00
2651	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	189,000.00	0.00	60,000.00	37,000.00	37,000.00	55,000.00
2689	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	189,000.00	0.00	60,000.00	37,000.00	37,000.00	55,000.00
2690	Bunuri si servicii	20.01	164,000.00	0.00	50,000.00	32,000.00	32,000.00	50,000.00
2693	Incalzit, iluminat si forta motrica	20.01.03	44,000.00	0.00	20,000.00	2,000.00	2,000.00	20,000.00
2700	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
2701	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00
2738	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2746	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2855	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2856	Alimentare cu apa	70.02.05.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2858	Iluminat public si electrificari rurale	70.02.06	109,000.00	0.00	40,000.00	17,000.00	17,000.00	35,000.00
2860	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
3071	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,374,000.00	0.00	115,000.00	165,000.00	280,000.00	814,000.00
3694	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,374,000.00	0.00	115,000.00	165,000.00	280,000.00	814,000.00
3695	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,374,000.00	0.00	115,000.00	165,000.00	280,000.00	814,000.00
3733	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,374,000.00	0.00	115,000.00	165,000.00	280,000.00	814,000.00
3734	Bunuri si servicii	20.01	70,000.00	0.00	15,000.00	15,000.00	30,000.00	10,000.00
3739	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	5,000.00	5,000.00	15,000.00	5,000.00
3740	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
3744	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	5,000.00	5,000.00	15,000.00	5,000.00
3745	Reparatii curente	20.02	250,000.00	0.00	100,000.00	150,000.00	-50,000.00	50,000.00
3779	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	1,054,000.00	0.00	0.00	0.00	300,000.00	754,000.00
3896	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,374,000.00	0.00	115,000.00	165,000.00	280,000.00	814,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3897	Drumuri si poduri	84.02.03.01	1,374,000.00	0.00	115,000.00	165,000.00	280,000.00	814,000.00	754,000.00
4114	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

PRESEDINTE SEDINTA

CRETU DORIN



SECRETAR

SALARU MIHAELA

BUGETUL LOCAL pe anul 2018
Rectificare din data '19.12.2018' pt. 'Rec. 3 din '19.12.2018' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Lei
			TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE- TOTAL	00.01	8,903,840.00	0.00	3,657,840.00	1,727,000.00	1,727,000.00	1,792,000.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod '33.02+34.02+35.02+36.02+37.02)	00.14	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
26	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,923,521.00	0.00	1,923,521.00	0.00	0.00	0.00	0.00
27	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,923,521.00	0.00	1,923,521.00	0.00	0.00	0.00	0.00
29	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	1,923,521.00	0.00	1,923,521.00	0.00	0.00	0.00	0.00
34	IV. SUBVENTII (cod 00.18)	00.17	6,915,319.00	0.00	1,734,319.00	1,727,000.00	1,727,000.00	1,727,000.00	0.00
35	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	6,915,319.00	0.00	1,734,319.00	1,727,000.00	1,727,000.00	1,727,000.00	0.00
36	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	6,915,319.00	0.00	1,734,319.00	1,727,000.00	1,727,000.00	1,727,000.00	0.00
75	Finanțarea programelor naționale de dezvoltare locala	42.02.65	6,915,319.00	0.00	1,734,319.00	1,727,000.00	1,727,000.00	1,727,000.00	0.00
190	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	8,903,840.00	0.00	3,657,840.00	1,727,000.00	1,727,000.00	1,792,000.00	0.00
366	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,903,840.00	0.00	3,657,840.00	1,727,000.00	1,727,000.00	1,792,000.00	0.00
367	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,903,840.00	0.00	3,657,840.00	1,727,000.00	1,727,000.00	1,792,000.00	0.00
368	Active fixe	71.01	8,903,840.00	0.00	3,657,840.00	1,727,000.00	1,727,000.00	1,792,000.00	0.00
369	Construcții	71.01.01	8,188,840.00	0.00	3,507,840.00	1,727,000.00	1,727,000.00	1,727,000.00	0.00
370	Masini, echipamente si mijloace de transport	71.01.02	215,000.00	0.00	0.00	0.00	215,000.00	0.00	0.00
372	Alte active fixe	71.01.30	500,000.00	0.00	150,000.00	0.00	285,000.00	65,000.00	0.00
390	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
391	Autorități publice si actiuni externe (cod 51.02.01)	51.02	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
567	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
568	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
569	Active fixe	71.01	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
571	Masini, echipamente si mijloace de transport	71.01.02	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
591	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
592	Autoritati executive	51.02.01.03	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
1816	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	955,000.00	0.00	525,000.00	0.00	430,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care			Lea
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Influenta
1817	Investament (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	430,000.00	0.00	0.00	0.00	430,000.00	0.00
1993	CHELTUIELI DE CAPITAL (cod 71+72)	70	430,000.00	0.00	0.00	0.00	430,000.00	0.00
1994	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000.00	0.00	0.00	0.00	430,000.00	0.00
1995	Active fixe	71.01	430,000.00	0.00	0.00	0.00	430,000.00	0.00
1997	Masini, echipamente si mijloace de transport	71.01.02	200,000.00	0.00	0.00	0.00	200,000.00	0.00
1999	Alte active fixe	71.01.30	230,000.00	0.00	0.00	0.00	230,000.00	0.00
2032	Alte cheltuieli in domeniul invatamantului	65.02.50	430,000.00	0.00	0.00	0.00	430,000.00	0.00
2241	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	525,000.00	0.00	525,000.00	0.00	430,000.00	0.00
2417	CHELTUIELI DE CAPITAL (cod 71+72)	70	525,000.00	0.00	525,000.00	0.00	0.00	0.00
2418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	525,000.00	0.00	525,000.00	0.00	0.00	0.00
2419	Active fixe	71.01	525,000.00	0.00	525,000.00	0.00	0.00	0.00
2420	Constructii	71.01.01	500,000.00	0.00	500,000.00	0.00	0.00	0.00
2423	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00
2456	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	525,000.00	0.00	525,000.00	0.00	0.00	0.00
2671	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,925,000.00	0.00	1,275,000.00	360,000.00	-135,000.00	0.00
2672	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,925,000.00	0.00	1,275,000.00	360,000.00	-135,000.00	0.00
2848	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,925,000.00	0.00	1,275,000.00	360,000.00	425,000.00	0.00
2849	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,925,000.00	0.00	1,275,000.00	360,000.00	425,000.00	0.00
2850	Active fixe	71.01	1,925,000.00	0.00	1,275,000.00	360,000.00	425,000.00	0.00
2851	Constructii	71.01.01	1,680,000.00	0.00	1,150,000.00	360,000.00	360,000.00	0.00
2854	Alte active fixe	71.01.30	245,000.00	0.00	125,000.00	0.00	65,000.00	0.00
2875	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,555,000.00	0.00	475,000.00	360,000.00	360,000.00	0.00
2876	Alimentare cu apa	70.02.05.01	1,555,000.00	0.00	475,000.00	360,000.00	360,000.00	0.00
2880	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	370,000.00	0.00	800,000.00	0.00	65,000.00	0.00
3089	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,367,000.00	0.00
3706	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,367,000.00	0.00
3882	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,367,000.00	0.00
3883	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,367,000.00	0.00
3884	Active fixe	71.01	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,367,000.00	0.00
3885	Constructii	71.01.01	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,367,000.00	0.00
3906	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,367,000.00	0.00
3907	Drumuri si poduri	84.02.03.01	6,008,840.00	0.00	1,857,840.00	1,367,000.00	1,367,000.00	0.00

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